



Annual Work Plan

Mali - Bamako

Project: 00095448

Report Date: 12/1/2017

Project Title: Appui à la Sécurité Humaine au Nord Mali

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099453 Appui Sécurité Humaine	Resilience Communautaires	18/3/2016	31/1/2019	UNDP	30000	UNTFHS	70000	Operating Expenses	115,702.00
				UNDP	30000	UNTFHS	71400	Contractual Services - Individ	59,350.00
				UNDP	30000	UNDP	71400	Contractual Services - Individ	-41,235.00
				UNDP	30000	UNDP	72100	Contractual Services-Companies	0.00
	Resilience des Jeunes	18/3/2016	31/1/2019	MLI-National Execution	04000	UNDP	71600	Travel	9,798.00
				MLI-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	30000	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNTFHS	71200	International Consultants	200,000.00
				UNDP	30000	UNDP	72100	Contractual Services-Companies	-18,115.00
				UNDP	30000	UNDP	71200	International Consultants	-200,000.00
	Services Sociaux	18/3/2016	31/1/2019	UNDP	30000	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	30000	UNDP	72400	Communic & Audio Visual Equip	-20,000.00
				UNDP	30000	UNTFHS	72400	Communic & Audio Visual Equip	20,000.00
				UNDP	30000	UNDP	75100	Facilities & Administration	-17,667.00
				UNDP	30000	UNTFHS	75100	Facilities & Administration	17,667.00
	TOTAL								135,500.00
GRAND TOTAL								135,500.00	



Annual Work Plan

Mali - Bamako

Project: 00095448

Report Date: 12/1/2017

Project Title: Appui à la Sécurité Humaine au Nord Mali

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099453 Appui Sécurité Humaine	Resilience des Jeunes	18/3/2016	31/1/2019	UNDP	30000	UNDP	72100 Contractual Services-Companies	218,114.00
TOTAL								218,114.00
GRAND TOTAL								218,114.00